



Navarre Youth Sports Association

8840 High School Blvd.
Navarre, FL 32566
850-939-5202

NYSA BOD Meeting Minutes

October 15th, 2025

- I. Call to Order - 915
- II. Attendance:
 - a. Board Member: Michael Kennedy, Alan Christopher, Michelle Metz, Andrew Alberter, Michael Tucker, Katianna Tyler, Rachel Russell, Amanda Iarossi, Adam Lollar, Lael Foshee, Katee Downey
 - b. Commissioners:
 - c. Members:
- III. New Business
 - a. Welcomed new board members
 1. Andrew Alberter
 2. Adam Lollar
 3. Katee Downey
 4. Michael Tucker
 5. Amanda Iarossi
 6. Katianna Tyler
 7. Michelle Metz
 - b. We were having technical difficulties with the printer, so the attached documents were provided the next day.
- IV.
- V. Member Concerns
- VI. Open Discussion
- VII. Adjournment 955

Ongoing approved Projects:

1. Water Delineation Study: \$4300

- a. Conduct a wetland delineation- on the following parcels
 - i. <https://srcpa.gov/parcel?id=14-2S-26-0000-00147-0000>
 - ii. <https://srcpa.gov/parcel?id=16-2S-26-0000-00102-0000>
- b. Acquire and review soil maps and aerial images of the site;
- c. Visit the site and analyze plant communities, soils, and hydrology to determine the extent of the wetland area on the property;
- d. Hang survey flagging on the wetland/upland boundaries;
- e. Locate wetland flags via hand-held, sub-meter accurate GPS;
- f. Prepare a map depicting the wetland areas on the property and provide a digital copy of our report.
- g. The prepose of this study is to determine if the land is usable around our park for addition practice areas and parking.



Proposal Delineation
- NYSA Complex (1).p

h.

2. Winter perennial Rye Grass - \$10,000

- a. Approved All-Pro to install Rye Grass at our Soccer Complex
- b. Scheduling installation now
 - i. Scheduling conflicts with Nav High School Boys and Girls Soccer Teams.
 1. Will have to install in two phases
 2. May need to add our football field to the rotation due to Highschool playing games. If we need to go this route NUFC has offered to cover the costs.
 3. Fields will have to be closed for 21 days after seeded to allow grass to germinate and grow.

3. Football Scoreboard \$13,000 to \$20,000

- a. Board approved the replacement of Footballs scoreboard. (\$13,000)
- b. Need to find out how much installation is going to be.
 - i. Currently in contact with several vendors waiting on installs estimates.



QU-87401 Navarre
Youth Sports Assoc. I



QU-84775 Navarre
Youth Sports Assoc L



Nevco NYSA
scoreboard truss and

4. County Wi-Fi and Security Cameras installed at both parks.

- a. Currently have several ring cameras in different locations of the park. (let me know if you want to be added to the access list)
- b. Working with local vendors for solution. Next step is to submit to the county for approval.

5. Board approved 2 part time maintenance workers to assist Tom

- a. 20 hrs a week at \$20 an hour.

- b. Need to start advertising again and move forward with the higher.
- 6. Board Approve New Paint Robot (\$12,700)
 - a. Currently Lacrosse, Flag Football, Rec Soccer, and NUFC under the contract.
 - b. Robot should have shipped out this week.
- 7. Park Beautification Committee
 - a. Committee somewhat formed (3 People) Still need to appoint a Chair.
 - b. County has money set aside to purchase trees for our park.
 - c. Board also approved “Sponsor a Tree” program. Families and businesses can sponsor trees.
 - i. Sponsored tree would come with a Plaque with donors requested info “In memory of” or “Donated by” as well as the tree’s scientific name.
 - ii. Prices do not include install or the plaque.



Tree Sponsor
prices.pdf



Park Beautification
Committee Duties and

- 8. Fundraising Committee
 - a. Approved events
 - i. Funruns (10/25, 11/15, 12/6)
 - ii. 3rd Saturday Market days at the park
 - iii. Trolley / Restaurant event
 - iv. Adult Mardi Gras Charity Ball
 - b. Committee formed still need to appoint a Chair
 - c. Board approved a scoreboard sponsorship



Fundraiser
Committee Duties and

- 9. Tournament Committee
 - a. Committee members have been assembled. Still need to appoint a Chair
 - b. Expectation is to host 2 tournaments for each sport. More information can be found in the Committee Handbook
 - c. Have met with county tourism department to discuss the possibility of future projects
 - d. Have met with local hotels on how they can support us by blocking off rooms and tracking bed tax for us.
 - e. Met with Tiger Points Board President about using each other’s park for overflow for larger tournaments.



Navarre_Youth_Sport
s_Association_Tournar

10. Field Closure and Maintenance Policy

- a. NYSA is currently under contract with ALL-Pro (\$40,000 annually) to provide fertilizer and weed treatment to all field space as well as fire ant treatment throughout the fields and common areas.



Field Closure
Policy.pdf



Field Maintenance
Policy.pdf

11. Sport Registration and Pricing

- a. Committee formed to write a registration policy and guidance.

Sport	Ages	Registration Dates	Season Dates	Fee Details
Baseball / T-Ball	BB: 7 to 15 Coed TB: 4 to 6 Coed	Baseball: Spring Opens Jan 11 – Closes Feb 16 Fall: Opens July 22 – closes Aug 19 T-Ball; Spring Opens Jan 6 th – Closes Feb 10 th Fall: Opens July 1 – Closes August 15	Spring: Tryouts Late Feb Opening Day End of March – Last Day 3 rd week in May Fall: Tryouts: End of Aug Opening day: Sept 3 rd Last day Nov 20 (before Thanksgiving)	Baseball: \$165 and \$65 Annual NYSA Family Membership Dues. T-ball: Spring: 4U - \$135. 6U - \$165. Fall: 4U - \$120. 6U - \$150.
Basketball (JrNBA)	4–15 6U is Coed	Winter: 8 Aug – 1 Oct Summer: May 10 – June 1 Travel: Post-tryouts (Feb 8, 2025)	Winter: Girls Nov – Jan Boys Jan – Mar Summer: June – July	Winter: \$165 + \$65 NYSA Membership Summer: \$165 + \$65 NYSA Membership Travel: \$300 + \$65 NYSA Membership
Cheerleading	5–14 Coed	Returning: Mar 8 New: Mar 15 – Apr 15	Side Line: Aug – Nov Comp: Oct - Feb	\$65 NYSA Fee + \$90 Cheer Fee Uniform Package: \$200 (required every 2 years)
Flag Football	5–15 Coed	Summer: Mar 1 – May 30	Summer: 30 May – 1 Aug	\$145 + \$65 NYSA Membership

Sport	Ages	Registration Dates	Season Dates	Fee Details
(NFL Flag)		Winter: Oct 1 – Dec 1	Winter: 5 Jan – 14 Mar	
Tackle Football	5–14 Coed	Returning: Apr 1 New: Apr 15 – June 15	Conditioning: Jun & Jul Season: Aug – Nov	\$225 + \$65 NYSA Membership Equipment Rental: \$25 + \$200 deposit (refundable upon return)
Lacrosse	5-14	Spring: 14 Nov – 15 Feb Fall: June 15 – Dec 1	Spring: Jan - Apr Fall: Sept 2 – Dec 1	\$150/\$175 + \$65 NYSA Membership + \$35 USA Lacrosse Membership Equipment rental available with deposit
Rec Soccer	4–16 Coed	Spring: 1 Nov – 31 Jan Fall: 12 May – 7 Jul	Spring: Mar – May 2025 Fall: Aug – Oct 2025	\$120 + \$65 NYSA Membership
Softball	5–16	Spring: Jan – Feb Fall: 1 Jun – 1 Aug	Spring: Mar – May 2025 Fall: Aug – Oct 2025	\$150 (plus the \$65 Annual NYSA Family Membership Dues)
Navarre United FC	Varies	Tryouts: May & Nov	Year-round – No practice June-July and Dec-Jan	Fee details not specified.

12. High School Field Use Agreement

- a. Currently Navarre High School rents our fields and gym for \$4250 a year.
- b. High School Lacrosse and NYSA Lacrosse have an agreement. NYSA Lacrosse created a U19 league and they pay the annual membership fee (\$65) and the registration fee (\$55). That money goes to NYSA.
- c. High School Soccer Girls and Boys teams pay additional \$2000 for the paint robot and \$1250 for the All-Pro contract. They also chipped in for the sod and rye grass.



NHS Field Usage
Agreement 2025 - 2026

13. Roadmap

- a. Initially asked board member, and commissioners to add any item no matter how big or how small to the roadmap.

- b. The next step is to assign project managers to the items to get a cost estimate.
- c. Once we have a cost estimate we can start fundraising for specific projects. We can create Square QR codes to receive donations towards a specific project.



Sport Requests v.xlsx

14. Executive Board Duties and responsibilities

- a. **President Responsibilities.** The President shall:
 - i. Conduct the affairs of the Sports Association and execute the policies established by the Board of Directors.
 - ii. Present a written report of the condition of the Sports Association at the Annual Meeting prior to Officer Elections.
 - iii. Be responsible for the conduct of the Sports Association in strict conformity to the policies, principles as agrees to under the conditions of Charter issued to the Sports Association by that organization.
 - iv. Designate, in writing, others Officers, if necessary, to have power to make and execute for/and in the name of the Sports Association such contracts and leases with prior approval of the Board.
 - v. Investigate complaints, irregularities and conditions detrimental to the Sports Association and report thereon to the Board of Executive Board as circumstances warrant.
 - vi. Coordinate with Committee and League Commissions in the preparation of operating budgets of each sport prior to commencement. Prepare and submit an annual budget to the Board of Directors and be responsible for the proper execution thereof.
 - vii. Examine the application and supporting proof-of-age documents of every player candidate and certify to the residence and age eligibility before the Player may be accepted for tryouts and selection.
- b. Additional duties and responsibilities not mentioned in the bylaws
 - i. Sign checks
 - ii. Review all back ground checks
 - iii. Liaison between the county and NYSA
 - iv. Liaison between county citizens and NYSA
 - v. Manage social media accounts
 - vi. Supervise Contract employees
- c. **Vice President Responsibilities.** In case of the absence or disability of the President, and provided he/she is authorized by the President of the Board to so act, the Vice President shall perform the duties of the President, and when so acting, shall have all the powers of the office, and shall have such other duties as from time to time may be assigned to him/her by the Board of Directors or by the President. The Vice President is also responsible for ensuring that each Board Member is a Chairman of a Committee.

- d. Additional duties and responsibilities not mentioned in the bylaws
 - i. Assist the president in his duties that are delegated down
 - ii. Manage social media accounts
 - iii. Spearheads fundraising events
 - iv. Signs checks
- e. **Secretary Responsibilities.** The Secretary shall:
 - i. Be responsible for recording the activities of the Sports Association and maintain appropriate files, mailing lists and necessary records.
 - ii. Maintain a list of all Regular, Sustaining and Honorable Members and give notice of Annual Meeting of the Sports Association.
 - iii. Keep the Minutes of the Meetings of the Members, the Board of Directors and the Executive Board, and cause them to be recorded, after approval, in a book kept for that purpose.
 - iv. Shall conduct all correspondence not otherwise specifically designated.
- f. Additional duties and responsibilities not mentioned in the bylaws
 - i. Manage social media accounts
 - ii. Signs checks
 - iii. Assist executive board on tasks if needed
 - iv. Post meeting reminders and announcements
- g. **Treasurer Responsibilities.** The Treasurer shall:
 - i. Perform such duties as are herein specifically set forth or may be assigned by the Board of Directors.
 - ii. Record all monies and securities and deposit same in a depository approved by the Board of Directors.
 - iii. Keep records for the receipt and disbursement of all monies and securities of the Sports Association and make all payments from allotted funds and draw checks thereof.
 - iv. Coordinate with Committee and League Commissioners in the preparation and submission of operating budgets. Prepare an annual budget under the direction of the President for submission to the Board of Directors at the Annual Meeting.
 - v. Be responsible for having the books reviewed by a Certified Public Accountant in the absence of an Oversight Committee. The review must be submitted to the Board within fourteen (14) days prior to the Annual Meeting.
 - vi. Coordinate with Santa Rosa County officials if the County wishes to conduct an audit of NYSA financial affairs.
- h. Additional duties and responsibilities not mentioned in the bylaws
 - i. Sign checks
 - ii. Works closely with Bookkeeper and CPA
 - iii. Processes Scholarships and refunds
 - iv. Tracks and records field rental payments

PLANNED EXPENSES

	January	February	March	April	May	June	July	August	September	October	November	December	Total
EMPLOYEE COSTS	\$ 8,845.00	\$ 7,750.00	\$ 9,565.00	\$ 7,800.00	\$ 8,250.00	\$ 7,950.00	\$ 7,950.00	\$ 7,950.00	\$ 7,950.00	\$ 7,265.00	\$ 9,105.00	\$ 7,275.00	\$ 97,655.00
Twin Palms Field Maintenance	\$ 4,500.00	\$ 3,600.00	\$ 5,400.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 2,700.00	\$ 4,500.00	\$ 2,700.00	\$ 45,000.00
Part Time Field Maintenance 1	\$ 495.00	\$ 300.00	\$ 315.00	\$ 350.00	\$ 300.00					\$ 215.00	\$ 255.00	\$ 225.00	\$ 2,455.00
Part Time Field Maintenance 2													
Bookkeeper	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 28,800.00
Office Manager	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 14,400.00
Technical Support	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 7,000.00
OFFICE COSTS	\$ 10,862.40	\$ 7,967.64	\$ 12,548.73	\$ 11,597.63	\$ 11,324.63	\$ 9,203.75	\$ 9,165.10	\$ 10,478.72	\$ 11,134.14	\$ 16,801.92	\$ 19,840.74	\$ 6,020.57	\$ 136,945.97
OFFICE COSTS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
CPA	\$ 1,350.00	\$ 1,050.00	\$ 2,775.00	\$ 1,020.00	\$ 250.00	\$ 1,215.00	\$ 800.00	\$ 1,500.00	\$ 600.00	\$ 1,000.00	\$ 150.00	\$ 1,200.00	\$ 12,910.00
FPL 1625 Concession 1	\$ 642.32	\$ 279.01	\$ 306.02	\$ 209.41	\$ 292.19	\$ 235.23	\$ 253.31	\$ 269.38	\$ 215.86	\$ 210.14	\$ 104.96	\$ 243.62	\$ 3,261.45
FPL 8171 Concession 2	\$ 62.62	\$ 86.99	\$ 94.07	\$ 136.74	\$ 204.95	\$ 271.82	\$ 487.32	\$ 468.59	\$ 426.04	\$ 322.09	\$ 161.04	\$ 97.66	\$ 2,819.93
FPL 4438 NYSA Main Lights	\$ 256.36	\$ 1,234.11	\$ 2,343.77	\$ 2,299.41	\$ 1,890.69	\$ 830.56	\$ 830.56	\$ 1,183.93	\$ 1,581.46	\$ 3,354.67	\$ 1,902.39	\$ 450.10	\$ 18,158.01
FPL 9677 Soccer Lights		\$ 1,380.65	\$ 2,343.77	\$ 2,225.43	\$ 2,302.91	\$ 786.42	\$ 904.20	\$ 1,802.33	\$ 2,575.32				\$ 14,321.03
FPL6223 Gym	\$ 1,829.05	\$ 1,310.26	\$ 1,024.24	\$ 1,099.88	\$ 1,216.80	\$ 1,327.35	\$ 1,731.58	\$ 1,563.12	\$ 1,298.98	\$ 1,326.31	\$ 1,230.33	\$ 1,271.13	\$ 16,229.03
FPL 9202 Outside Basketball	\$ 157.00	\$ 182.74	\$ 175.51	\$ 177.83	\$ 168.36	\$ 165.63	\$ 144.69	\$ 156.89	\$ 188.14	\$ 205.04	\$ 179.34	\$ 193.07	\$ 2,094.24
FPL 4674 LF STA	\$ 28.04	\$ 27.63	\$ 27.70	\$ 28.96	\$ 28.08	\$ 27.69	\$ 28.53	\$ 27.77	\$ 27.59	\$ 27.87	\$ 27.74	\$ 27.50	\$ 335.10
FPL 4423 Batting Cage	\$ 26.98	\$ 32.03	\$ 38.82	\$ 30.72	\$ 27.44	\$ 27.24	\$ 26.84	\$ 26.84	\$ 32.45	\$ 42.67	\$ 34.11	\$ 27.34	\$ 373.48
FPL 8907 Soccer Irrigat	\$ 170.26	\$ 290.26	\$ 179.73	\$ 173.95	\$ 431.10	\$ 638.07	\$ 653.01	\$ 285.01	\$ 481.44	\$ 69.89	\$ 227.80	\$ 252.13	\$ 3,852.65
FPL 3620 Holley Park	\$ 167.72	\$ 191.03	\$ 213.25	\$ 191.03	\$ 175.39	\$ 219.55	\$ 168.01	\$ 168.01	\$ 355.97	\$ 248.40	\$ 181.17	\$ 181.17	\$ 2,447.54
NYSA Office Internet/phone	\$ 103.11	\$ 103.11	\$ 103.11	\$ 103.11	\$ 103.11	\$ 103.11	\$ 103.11	\$ 103.11	\$ 103.11	\$ 103.11	\$ 103.11	\$ 103.11	\$ 1,237.32
Soccer Internet	\$ 74.90	\$ 74.90	\$ 74.90	\$ 74.90	\$ 74.90	\$ 74.90	\$ 74.90	\$ 74.90	\$ 74.90	\$ 74.90	\$ 74.90	\$ 74.90	\$ 898.80
Cell Phone / MiFi	\$ 248.84	\$ 248.84	\$ 248.84	\$ 248.84	\$ 248.84	\$ 248.84	\$ 248.84	\$ 248.84	\$ 248.84	\$ 248.84	\$ 248.84	\$ 248.84	\$ 2,986.08
Insurance	\$ 332.98	\$ 546.08		\$ 1,377.42		\$ 432.34	\$ 110.20		\$ 312.00	\$ 290.29	14,747.78		\$ 18,149.09
Paper Supplies					\$ 1,709.87								\$ 1,709.87
Cash	\$ 300.00	\$ 930.00	\$ 400.00			\$ 400.00	\$ 400.00	\$ 400.00	\$ 600.00	\$ 800.00	\$ 400.00		\$ 4,630.00
Turf Maintenance	\$ 4,709.89	\$ 11,656.50	\$ 3,400.00	\$ 6,753.40	\$ -	\$ 46,212.00	\$ 43,000.00	\$ -	\$ -	\$ 9,500.00	\$ 12,000.00	\$ 13,178.31	\$ 116,120.29
Turf Maintenance	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Ground Keeping Equipment	\$ 2,698.00	\$ 3,400.00				\$ 12,712.00	\$ 328.08						\$ 19,138.08
All-Pro		\$ 6,312.50		\$ 6,312.50		\$ 33,500.00	\$ 9,500.00			\$ 9,500.00	\$ 12,000.00	\$ 12,489.98	\$ 89,614.98
Turf Supplies		\$ 2,646.00		\$ 302.00									\$ 2,948.00
Safety Supplies	\$ 1,117.89												
Misc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Column1	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
MONTHLY TOTAL	\$ 24,417.29	\$ 27,374.14	\$ 25,513.73	\$ 26,151.03	\$ 19,574.63	\$ 63,365.75	\$ 60,115.10	\$ 18,428.72	\$ 19,084.14	\$ 33,566.92	\$ 40,945.74	\$ 26,473.88	\$ 350,721.26

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Baseball / T-Ball	BB: 7 to 15 Coed TB: 4 to 6 Coed	Baseball: Spring Opens Jan 11 – Closes Feb 16 Fall: Opens July 22 – closes Aug 19 T-Ball; Spring Opens Jan 6 th – Closes Feb 10 th Fall: Opens July 1 – Closes August 15	Spring: Tryouts Late Feb Opening Day End of March – Last Day 3 rd week in May Fall: Tryouts: End of Aug Opening day: Sept 3 rd Last day Nov 20 (before Thanksgiving)	Baseball: \$165 and \$65 Annual NYSA Family Membership Dues. T-ball: Spring: 4U - \$135. 6U - \$165. Fall: 4U - \$120. 6U - \$150.
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Navarre United FC	Varies	Tryouts: May 2025 & Nov	Year-round – No practice June-July and Dec-Jan	Fee details not specified.

Profit and Loss

Navarre Youth Sports Association

October 1, 2024-August 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
6101 Concessions Income	\$52,339.91
6102 FOOD TRUCKS	1,832.04
Total for 6101 Concessions Income	\$54,171.95
6103 Donations	9,976.40
6104 Dues Income	\$352,974.39
6106 NUFC Club Dues	82,288.69
Total for 6104 Dues Income	\$435,263.08
6108 Equipment Income	-26.72
6110 Fund Raisers Income	76,242.95
6113 Insurance Income	37,193.04
6115 Memberships Income	85,579.25
6118 Office Income	44,013.04
6120 Registration Income	207.20
6124 Rental Income	9,799.08
6126 Sponsorships Income	19,291.95
6127 Tournament Fee Income	51,219.27
6130 Utilities Income	92,982.59
6131 Uniform Income	\$46,031.39
6132 Apparel Sales	3,844.11
Total for 6131 Uniform Income	\$49,875.50
Total for Income	\$965,788.58
Cost of Goods Sold	
7001 Concession Expense	32,193.78
Total for Cost of Goods Sold	\$32,193.78
Gross Profit	\$933,594.80
Expenses	
7002 Accounting & Legal Expense	10,510.00
7004 Advertising Expense	1,485.93
7005 Awards & Trophies Expense	34,057.86
7006 Bank Service Charge	\$30,080.72
7043 FIS Merchant Charge	5,765.35
Total for 7006 Bank Service Charge	\$35,846.07
7007 Cleaning Expense	27,846.65
7011 Dues Expense	13,648.65
7012 Equipment Expense	17,662.38
7014 Field Maintenance Expense	569.85
7015 Fund Raising Expense	6,407.75
7016 Insurance Expense	18,261.32
7017 IT Subcontractor	4,775.00

Profit and Loss

Navarre Youth Sports Association

October 1, 2024-August 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
7018 License & Taxes Expense	405.50
7020 Miscellaneous Expense	130.78
7021 Office Expense	16,622.73
7023 Petty Cash Expense	-17.27
7024 Postage	400.11
7026 Registration Expense	8,074.00
7027 Repairs & Maintenance Expense	\$72,194.51
7044 Groundskeeper Expense	62,622.36
Total for 7027 Repairs & Maintenance Expense	\$134,816.87
7028 Scholarships Expense	25.00
7029 Security Expense	452.50
7031 Supplies Expense	35,179.95
7034 Telephone Expense	4,637.04
7035 Tournament Fees	79,952.18
7036 Trainer Expense	90,950.00
7037 Umpire/Ref's Expense	73,327.00
7038 Uniforms Expense	236,878.09
7039 Utilities Expense	56,333.97
7040 Promotions Expense	192.58
7041 Rent Expense	525.00
7046 Travel Reimbursement	9,178.95
7047 Consulting	6,331.00
7048 Donation Expense	500.00
7049 Office Contractors	51,669.00
7051 Sports Equipment Expense	27,026.07
7052 Outside Contractors	300.00
Total for Expenses	\$1,004,962.51
Net Operating Income	-\$71,367.71
Other Income	
8001 Change in Value - Raymond James	4,232.32
8002 Dividend Income	2,056.10
8003 Interest Income	3,825.83
8006 Other Income	3.33
8009 Long Term Gain - Raymond James	2,111.91
Total for Other Income	\$12,229.49
Other Expenses	
Net Other Income	\$12,229.49
Net Income	-\$59,138.22